

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Quarter:** 2007-1**Date:** 02/12/2007

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Planning			
Comments: Feasibility Studies and alternates are underway. The preferred alternate will require easements. All concerned agencies are working together to evaluate methods of obtaining the easements.						
Camp Currie Dining Hall Replacement	Marshall	2006-2008	Awaiting Initiation by Agency			
Camp Webb Swimming Pool	Carter	2006-2008	Awaiting Initiation by Agency			
Water & Drain Line Replacement	Rowan	2006-2008	Awaiting Initiation by Agency			
Commerce Cabinet/KY Center for the Arts						
Water Leak and Window Repair	Jefferson	2002-2004	Complete/Not Closed Out		03/30/04	01/28/05
Commerce Cabinet/KY Horse Park						
Construct Hotel/Conference Center	Fayette	2006-2008	Other			
Comments: RFP was released on November 1, 2006. Submittals were received on December 13, 2006 and the selection committee is currently reviewing the submittals.						
* Construct New Indoor Arena	Fayette	2006-2008	Design/Phase C			
Construct Permanent Seating Stadium Jumping Area	Fayette	2004-2006	Awaiting Initiation by Agency			
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Design/Phase C			
* KY Horse Park-Infrastructure	Fayette	2004-2006	In Construction	2	03/08/07	
Allocation from 2004-06 Parks Renovation Pool						
Comments: Pre-construction meeting held on 12/08/06. Electrical cable will be a long lead time delivery material and may effect the substantial completion date. Next progress meeting will be scheduled when the contractor has a tentative delivery date on the cable.						
Commerce Cabinet/Parks						
* Barren River - Dock Replacement	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
Comments: Architect has agreed to offer for services but has not submitted invoice to date. Agency considering coutesy dock with remaining funda.						
* Benham Lynch	Harlan	2006-2008	Design/Phase A			
Allocation from 2006-08 Parks Development Pool						
Comments: Currently early in Phase A. Domestic water service to building needs immediate attention and the main boiler has gone out. Grant Wilson w/ E-Tech is working on plans. Fee is covered by LRC effect.						

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* Big Bone Lick State Park	Boone	2006-2008	Awaiting Initiation by Agency			
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Design/Phase A			
* Construct Water Plant-Natural Bridge Comments: DECA work is complete - Agency may close project when desired.	Powell	2002-2004	Complete/Not Closed Out	100	01/26/05	01/26/05
* Cumberland Falls-Interior Mod/System Upgrade Allocation from 2004-06 Parks Renovation Pool Comments: Agency is using 712 funds to supply furnishings.	Whitley	2004-2006	Complete/In Warranty	100	12/20/06	01/02/07
* Cumberland Falls-Upgrade Lookout/Visitor Ctr Allocation from 2004-06 Parks Renovation Pool Comments: Awaiting delivery of new benches and trash receptacles. Punch list work being worked on.	Whitley	2004-2006	In Construction	90	11/30/06	
* Dale Hollow Golf Course Development Comments: Monitoring of potential slide at hole 15 green. Area has moved slightly. Monitoring period (over winter months).	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Dale Hollow State Resort Park-New Conference Center Comments: Minor project to correct drainage.	Clinton	2000-2002	Complete/Not Closed Out	100	04/03/03	04/03/03
* Dale Hollow-Cottage Development Allocation from 2006-08 Parks Development Pool Comments: Initial project programming meeting set for January 17, 2007. Phase A begins on that date. Site Survey information is underway and will be complete by the 1/17/07 meeting.	Clinton	2006-2008	Design/Phase A			
* Dale Hollow-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Project under consturction. Maintenance Building, Corporate Shelter, Cart Barn are anticipated to be substantially complete in Feb 2007. Proshop is under roof and interior work underway.	Clinton	2004-2006	In Construction	45	05/01/07	
* Dale Hollow-Indoor Pool Allocation from 2006-08 Parks Development Pool Comments: Design Charrette meeting will occur January 16 - 17, 2007. Once this meeting is complete, Phase A will be accelerated to approximately 80% complete. Site Survey information is being collected and will be ready by the January 16 meeting.	Clinton	2006-2008	Design/Phase A			
* EP Sawyer-Tennis Courts/Soccer Fields Allocation from 2004-06 Parks Renovation Pool	Jefferson	2004-2006	Complete/Not Closed Out		09/27/06	09/12/06
* General Burnside-Golf Course Improvement Allocation from 2004-06 Parks Renovation Pool	Pulaski	2004-2006	In Construction	30	09/15/07	

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Comments: Project under construction. Rough grading, shaping and other earthwork operation are underway on nine of the eighteen holes. Irrigation installation to commence in Feb. 2007. Grassing to commence in July 2007.						
* General Burnside-Golf Course Phase II Allocation from 2006-08 Parks Development Pool	Pulaski	2006-2008	In Construction	30	09/15/07	
Comments: This project was combined with Phase I for contract bidding. Construction is underway. Grassing to be accomplished in July 2007. Irrigation installation to commence in Feb 2007. Construction of Maintenance Building to begin in April 2007.						
* Golf Course - Mineral Mound	Lyon	1998-2000	Complete/Not Closed Out		07/01/03	07/01/03
* Grayson Lake Golf Course Design/Development Comments: Work remaining in project must be coordinated with another project (Hidden Cove Golf Course Improvements) which in completing design and will begin construction early 2007.	Carter	1998-2000	In Construction	96	08/15/02	05/15/06
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Awaiting final comments from Department of Parks for Phase C documents. Project should be bidding in late January or early February 2007. Construction should commence in April 2007.	Carter	2004-2006	Design/Phase C			
* Greenbo Lake-Amphitheater Allocation from 2004-06 Parks Renovation Pool Comments: Contractor working on punch list items. Anticipated that punch list will be complete in February 2007. Substantial completion was achieved in December 2006.	Greenup	2004-2006	In Construction	95	12/15/06	
* Herrington Lake State Park and Lodge- Design & Land Acquisition Comments: Feasibility Study Complete Awaiting decision by Agency	Garrard	2004-2006	Other			
* Jefferson Davis - Monument Repair	Christian	1998-2000	Complete/Not Closed Out	100	07/03/03	10/03/03
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool Comments: awaiting agency to set first meeting date	Marshall	2006-2008	Design/Phase B			
* Kincaid Lake Lodge - Design and Engineering Comments: Awaiting on notice to proceed from Department of Parks.	Pendleton	2004-2006	Other			
* KY Dam Village-Interior Mod/System Upgrade Allocation from 2004-06 Parks Renovation Pool	Marshall	2004-2006	In Construction	35	05/22/07	
* KY Dam Village-Lodge Complex Upgrades Allocation from 2006-08 Parks Renovation Pool	Marshall	2006-2008	Awaiting Initiation by Agency			
* Lake Barkley-Environmental Cleanup Allocation from 2004-06 Parks Renovation Pool	Trigg	2004-2006	Complete/In Warranty		12/07/06	11/07/06

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* Lake Barkley-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool Comments: 2nd phase of rooms started 1-4-07	Trigg	2006-2008	In Construction	25	06/29/07	
* Lake Cumberland Conference Center Allocation from 2006-08 Parks Development Pool	Russell	2006-2008	Awaiting Initiation by Agency			
* Lake Cumberland-Pumpkin Creek Renovation Allocation from 2004-06 Parks Renovation Pool Comments: Progress on schedule and good workmanship.	Russell	2004-2006	In Construction	35	04/01/07	
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool	Laurel	2004-2006	Design/Phase A			
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Design/Phase C			
* Mineral Mound-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Lyon	2004-2006	In Construction	99	06/29/07	
* Nolin Lake State Park Campground/Infrastructure	Edmonson	1998-2000	Complete/Not Closed Out	100	09/01/03	06/05/05
* Pennyrile Golf Course Renovation	Christian	1998-2000	Complete/Not Closed Out		07/19/03	08/15/03
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Pine Mountain-Lodge Renovation Allocation from 2004-06 Parks Renovation Pool	Bell	2004-2006	Complete/In Warranty		02/05/06	04/15/06
* Water Resources & Land Acquisiton - Elk Creek Lake Comments: Awaiting further action by Agency	Fleming	2000-2002	Other			
* Yatesville Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Construction underway. Course comfort stations are nearly complete. Proshop and cart barn are being framed. Maintenance building will start construction in Feb 2007 (waiting on pre-engineered building shipment).	Lawrence	2004-2006	In Construction	33	07/25/07	

Commerce Cabinet/Secretary's Office (Commerce)

* Artisan Center - Berea Comments: Mechanical contractor installing feed pump to ground source heat pump today. This should use remaining funds.	Madison	1998-2000	Complete/Not Closed Out		12/19/03	12/19/03
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Commerce Cabinet/State Fair Board

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* East Wing/Hall Renovation Project	Jefferson	2004-2006	In Construction	30	10/01/07	
Renovate Existing Restrooms	Jefferson	2004-2006	Complete/In Warranty		10/30/06	09/14/06
Renovate KICC Pedway System	Jefferson	2004-2006	Awaiting Initiation by Agency			
Repave Parking Lots E, J and Ashton/Adair	Jefferson	2004-2006	Awaiting Initiation by Agency			
Replace Paving from Gate 1 to Gate 2	Jefferson	2004-2006	Awaiting Initiation by Agency			
* Replace Roof for the Pavilion	Jefferson	2006-2008	Awarding Contract			
* Replace Roofs - KICC	Jefferson	2002-2004	Complete/Not Closed Out		04/01/04	03/25/04
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out		10/01/05	10/05/05

Education Cabinet/Education Dept

* Fire Safety/Dorm Renov-KSD Boyle 2000-2002 Other

Comments: This project is on perpetual hold. I think they are evaluating the future look of the school and related facilities.
This should be added to the Permanent Comments.

Education Cabinet/KY Educational Television

* Replace Roof at Network Center Fayette 2004-2006 In Construction 39 03/05/07

Education Cabinet/Workforce Investment

* McDowell Center Roof Repair Jefferson CPBOC-6/01/05 In Construction 85 12/01/06
Comments: project completion date has been altered due to weather and change order work.

* Replace HVAC System - Winchester Office of Employment and Training Clark 2006-2008 Design/Phase C
Comments: Phase C review is scheduled for January 17, 2007 at 10:00 a.m. in Winchester

* Replace Roof-Perkins Rehabilitation Center Johnson 2004-2006 In Construction 49 12/13/06
Comments: A change order is currently being processed to extend the contract completion date to Jan 14, 2007 due to work added by unforeseen conditions. A second change order is currently being negotiated to extend the contract duration due to weather delays (new contract completion date to be determined).

Environmental and Public Protection Cabinet/Environmental Protection

Maxey Flats Construct Deep Well Monitoring Fleming 2006-2008 Awaiting Initiation by Agency

Finance and Administration Cabinet/Commonwealth Office of Technology

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* Data Center Readiness	Franklin	2006-2008	Awaiting Initiation by Agency			
Finance and Administration Cabinet/Facilities & Support Services						
* Capital Plaza Complex - Renovation and Design Comments: Presently the project is going through the A/E Selection process, and awaiting final selection and authorization to proceed after the selection has been validated.	Franklin	2006-2008	A/E Selection			
* Elevator/Escalator Modernization Comments: Finalization of Elevator upgrades are underway. This project should be completed within 60 days.	Franklin	2002-2004	In Construction	85	09/30/06	
* Governor's Mansion HVAC and Window Replacement See 3 subprojects: EM Fenestrations Upgrade 2006, Executive Mansion HVAC, and Patio Infrastructure	Franklin	2004-2006	Multiple Subprojects			
* Governor's Mansion HVAC and Window Replacement (subproject - EM Fenestrations Upgrade 2006) Comments: Phase "C" Documents have been completed, and Documents transmitted for Advertisement & Bids on December 19, 2006. A Bid Date has been established for the afternoon of January 5, 2007, with an estimate of \$505,000.00.	Franklin	2004-2006	Bidding			
* Governor's Mansion HVAC and Window Replacement (subproject - Executive Mansion HVAC) Comments: The HVAC portion of this project is complete however a new change order has been requested and is currently under review (1/2/07)	Franklin	2004-2006	Complete/In Warranty	100	12/30/06	08/01/06
Governor's Mansion HVAC and Window Replacement (subproject - Patio Infrastructure) Comments: Concrete slabs are 75% complete. Concrete Steps are 75% complete. Fountain is 80% complete. Tile installer to start work on Jan. 15.	Franklin	2004-2006	In Construction	53	05/01/07	
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House) Comments: Consultants completed Phase "C" Documents on December 14, 2006, and the Documents were transmitted for Advertisement and Bids on December 19, 2006, and awaiting the establishment of a Bid Date. The Base Bid Estimate is \$4,513,726.00, plus \$535,964.00 for an Additive of Alternate of Steam Lines to the existing Capitol Utility Tunnel. As a note: Eventhough the Budget shows \$1,800,000 in Restricted Funds (added to the \$6,000,000 of Bond Funds), the Project has only received \$1,181,316 of the Restricted Funds, thus giving a total Budgeted Amount of approximately \$7,181,316 in lieu of \$7,800,000.	Franklin	2004-2006	Bidding			
* Jones Building Renovation	Franklin	CPBOC-8/01/05	In Construction	31	04/04/07	
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure	Franklin	2000-2002	Design/Phase C			

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Comments: Phase "C" was completed in 2001; however, the project is still on hold, due to the lack of funding within the last three budget cycles.						
However, the sub-project of the New Boiler House (C21Q-CC04-02), Phase "C" has been completed, and has been transmitted to Contracting for Advertisement and Bids, and is addressed in a separate report.						
* Renovate State Office Building, Phase II	Franklin	2004-2006	In Construction	74	07/02/07	
Finance and Administration Cabinet/Secretary's Office (Finance)						
* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
General Government Cabinet/Agriculture						
* Fuels/Pesticides Testing Lab	Franklin	2006-2008	Pending Authorization			
General Government Cabinet/KY River Authority						
KY River Water Release System & Lock 6 Repairs	Multi	1998-2000	In Construction	97	02/02/06	02/02/06
Comments: Base construction contract is essentially complete and project will be closed out as soon as change order work requested by agency is finalized						
* Ky River Water Storage Enhancements	Multi	2000-2002	Awarding Contract			
Comments: Award of Construction Contract is in progress. Construction completion date will be determined by contract						
General Government Cabinet/Military Affairs						
* Acquire Land for Wendell H. Ford Regional Training Center	Muhlenberg	2006-2008	Awaiting Initiation by Agency			
* Construct 30 New T-Hangars, Capital City Airport	Franklin	2004-2006	In Construction	95	09/07/06	
Comments: Project is essentially complete and has received a Certificate of Occupancy. Close out soon						
Construct Aircraft Modification Bldg at Bluegrass Sta	Fayette	2004-2006	Awaiting Initiation by Agency			
* Construct CCA Perimeter Security Fencing	Franklin	2004-2006	Planning			
Comments: Surveyor has been selected but total amount of fencing will be determined by funds remaining from larger contract						
Construct Joint Use Readiness Center Paducah	McCracken	2006-2008	Design/Phase A			
Comments: RFP for design build to be advertised first of feb. 07						
Construct Warehouse - Bluegrass Station	Fayette	2006-2008	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta.	Fayette	2004-2006	Other			
Comments: See 3 subprojects: Office Building, Hangar Building #194, and Warehouse Building #195.						

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Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Office Building)	Fayette	2004-2006	Cancelled			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/In Warranty	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195) Comments: Cpmpleting punch list items	Fayette	2004-2006	In Construction	99	10/04/06	
Renovation of Bldg #1 (Basement) - Bluegrass Station	Fayette	CPBOC-4/01/05	Complete/In Warranty	100	04/20/06	04/14/06
Runway Rehabilitation	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Runway/Taxiway/Apron Rehabilitation - Additional Comments: The Contractor was required to complete additional work caused by a design error by the Engineer and paid by insurance- -Work remaining consists of localizer update and fencing--Runway is open	Franklin	2004-2006	In Construction	92	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	In Construction	30	01/12/08	

General Government Cabinet/Veteran's Affairs

* Central KY State Veterans Cemetery Comments: Completion date had to be extended due to weather conditions.	Hardin	2002-2004	In Construction	82	05/19/07	
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County) Comments: Land purchase to be finalized.	Greenup	2006-2008	Planning			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Pending Authorization			
* Construct State Veterans' Cemetery-Norethern KY Comments: Bids due January 4, 2007	Grant	2002-2004	Bidding			
Relocate/Renovate Special Care Unit-Thomson-Hood Veterans Center Comments: completing change order items	Jessamine	CPBOC-10/01/01	In Construction	99	01/28/06	
* Veterans' Nursing Home - W. KY	Hopkins	1998-2000	Complete/Not Closed Out	100	12/01/01	12/01/01
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Awaiting Initiation by Agency			
* Western KY Veterans' Cemetery	Hopkins	2000-2002	Complete/Closed Out		01/23/04	01/23/04

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Health and Family Services Cabinet/Mental Health & Mental Retardation Services						
* Bingham Sprinkler - Central State Hospital	Jefferson	2002-2004	Complete/Not Closed Out	100	01/13/05	04/12/05
* Boiler Replacement - CSH	Jefferson	2000-2002	Complete/Closed Out		05/01/03	07/01/03
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	99	10/23/04	03/01/05
Comments: Contractor has completed with work; will submit final invoice. After payment, the project can be closed by the Agency.						
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	A/E Selection			
* Replace Roof Oakwood	Pulaski	2004-2006	In Construction	20	05/30/07	
Comments: Briden is the roofing contractor. Progress is good.						
* Sprinkler System/Ward Renovation - Western State Hospital	Christian	2002-2004	Other			
Comments: Project was bid and over budget. Project was reduced, eliminating several costly items and rebid but price was at or above the original bid. Agency has chosen to withdraw the project, pending a re-evaluation of the objectives.						
* Structural Repair/Renovation - Oakwood Hospital	Pulaski	2002-2004	In Construction	85	01/30/07	
Comments: Delay due to glass manufacturer. All efforts failed to hurry them up. Peerless is manufacturer. Windows now on site and being rapidly installed but doing good job.						
* Upgrade HVAC Pipes & Electric-Glasgow	Barren	2004-2006	Design/Phase A			
Comments: This project is on hold pending the Structural Evaluation of the existing building						
* Water Piping Replacement - ESH	Fayette	2000-2002	Complete/Not Closed Out	100	08/09/05	10/17/05
Justice and Public Safety Cabinet/Corrections						
* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Awaiting Initiation by Agency			
* 44-Bed Segregation Unit - WKCC	Lyon	2000-2002	Complete/Not Closed Out	100	09/01/03	09/01/03
50-Bed Segregation Unit - KSP	Lyon	2000-2002	Complete/Not Closed Out	100	04/15/04	10/01/04
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/In Warranty	100	03/31/06	03/01/06
* KCIW Expansion - Phase I	Shelby	2000-2002	Complete/Not Closed Out		03/01/06	06/01/06
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out		11/01/05	11/01/05
* KSR - New Gas-Fired Boiler Plant	Oldham	2000-2002	Complete/Not Closed Out		03/07/05	05/24/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
Comments: Project is not closed out due to contractor not completing all outstanding issues. A sub-account to this project is in design, to fit up the Correctional Industries Building.						

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* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	90	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Awaiting Initiation by Agency			
Renovation of Old Hospital Building at Northpoint Training Center	Mercer	CPBOC-9/01/99	Complete/Not Closed Out	100	09/01/06	09/01/06
* Replace Underground Steam and Condensate Lines - Blackburn CC	Fayette	2002-2004	Complete/Not Closed Out	100	12/01/04	12/01/04
Comments: Work is complete except for final invoice from the contractor. Upon payment, the Agency may close the account.						
* Roof Repairs and Replacement - Green River Correctional Complex	Muhlenberg	2002-2004	Complete/In Warranty	99	11/01/04	12/31/06
Comments: additional downspout underground drainage to be completed in spring as ground is too wet now to do work						

Justice and Public Safety Cabinet/Criminal Justice Training

Thompson Hall HVAC	Madison	2006-2008	Awaiting Initiation by Agency
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Justice and Public Safety Cabinet/Juvenile Justice

Education Addition - Mayfield Youth Development Center	Graves	2000-2002	Complete/Closed Out	100	08/03/03	09/03/03
* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Hardin Co. Combined Residential/Detention Center	Hardin	2000-2002	Complete/Not Closed Out	100	11/27/04	12/02/04
* Replacement Facility - Jefferson County Secure Juvenile Detention Center	Jefferson	2000-2002	Complete/Not Closed Out	100	12/01/04	10/15/04
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Secure Juvenile Detention Facility #3 - Boyd Co	Boyd	1998-2000	Complete/Not Closed Out	100	06/15/04	04/01/04
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	Awaiting Initiation by Agency			
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Awaiting Initiation by Agency			

Justice and Public Safety Cabinet/State Police

* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Design/Phase B
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Postsecondary Education Cabinet/Eastern Kentucky University

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Arlington Renovation and Addition	Madison	2006-2008	Awaiting Initiation by Agency			
* Business & Technology Center	Madison	2000-2002	Complete/In Warranty	100	02/06/06	12/15/06
* Construct Business Technology Center - Phase II	Madison	2004-2006	Design/Phase A			
Comments: Phase A documents submitted December 29, 2006. Project is behind schedule.						
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
Construct E&G Life Safety Begley Elevator	Madison	2004-2006	Awaiting Initiation by Agency			
Construct New Intramural Fields	Madison	2004-2006	Awaiting Initiation by Agency			
* Construct Science Building	Madison	2006-2008	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2004-2006	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Greek Row	Madison	2000-2002	Design/Phase A			
Comments: Project early in Phase A. "Clay Hall Renovation"						
Heat Plant Emmissions Abatement Project	Madison	CPBOC-6/01/05	Complete/Not Closed Out	100	11/25/05	10/01/05
Comments: DECA work is complete - Agency may close account when desired.						
High Voltage Electrical Distribution System	Madison	2002-2004	In Construction	99	06/28/06	05/29/06
Comments: The original scope of this project is completed, but the last change-order has not been completed due to equipment lead-time and available time to schedule a power shut-down. The work will be completed for the change-order during Spring Break 2007.						
Library Studio for Academic Creativity	Madison	2006-2008	Pending Authorization			
* Manchester Postsecondary Education Center	Clay	2004-2006	Design/Phase C			
Comments: Phase C Documents submitted on schedule. Phase C review scheduled for Jan 15.						
* Science Complex (Design)	Madison	2004-2006	Design/Phase B			
Comments: Project progressing on schedule.						
Southeast Regional Postsecondary Education Center -Phase I	Whitley	1998-2000	Complete/Not Closed Out		05/19/04	08/16/04
Comments: EKU utilizing funds for facility needs.						
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03
Comments: Letter has been written to Bonding Company lawyer setting deadline for fixing deficiencies w/ remaining funds. Deadline not met. Decision to be made by Commissioner and legal Counsel on how to proceed.						

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Postsecondary Education Cabinet/Kentucky State University						
Aquaculture Classroom & Lab Facility Building	Franklin	2000-2002	Complete/Not Closed Out	100	07/04/04	12/22/04
Bradford Hall Structural Repair	Franklin	2004-2006	Complete/Closed Out	100	08/01/05	08/01/05
* Carver Hall Renovation	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/03	11/01/03
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Awaiting Initiation by Agency			
Construct Center for Training & Learning	Franklin	2006-2008	Awaiting Initiation by Agency			
Construct New Residence Hall	Franklin	2006-2008	Awaiting Initiation by Agency			
Construct New Young Hall - Phase II	Franklin	2006-2008	Pending Authorization			
Create Center for Families and Children	Franklin	2006-2008	Awaiting Initiation by Agency			
Expand Aquaculture Pond Facilities	Franklin	2006-2008	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II	Franklin	2004-2006	Bidding			
* Hill Student Center Renovation/Addition	Franklin	1998-2000	Complete/Not Closed Out	100	07/01/03	03/01/04
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Other			
Comments: USDA us approving Architect.						
Renovate Jackson Hall	Franklin	2006-2008	Awaiting Initiation by Agency			
Young Hall Renovation	Franklin	2000-2002	In Construction	10	12/12/07	
As provided for in the 2004-06 Budget of the Commonwealth, the decision was made to replace rather than renovate Young Hall.						
Postsecondary Education Cabinet/KY Community and Technical College System						
* Advance Manufacturing Center - Design - Bluegrass CTC	Scott	2006-2008	A/E Selection			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Design/Phase A			
* Appalachian Development Center Study & Design	Harlan	2000-2002	Other			
Comments: Project on hold pending funding.						
* Ashland Technology Center	Boyd	2004-2006	Design/Phase C			
Comments: Design is continuing in Phase C. Project is combined with "Construct Tech Drive Campus, Phase III - Ashland CTC". The two projects will begin construction in Spring 2007.						
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05

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Comments: Land is being acquired for a pedestrian bridge. \$150,000 being held for this work.						
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Not Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College	Johnson	2000-2002	Complete/Not Closed Out		01/15/04	04/01/04
Complete Acquisition of System Office & Expansion	Woodford	2006-2008	Other			
LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space.						
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Design/Phase A			
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	Awaiting Initiation by Agency			
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Design/Phase A			
Comments: Agency is reviewing and alternate site and existing building for purchase in lieu of building a new structure at the existing site.						
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	A/E Selection			
Construct Child Development Center - Henderson CC	Henderson	2006-2008	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	Design/Phase A			
Comments: A/E team working on preliminary layouts						
Construct Licking Valley Center Phase II - Maysville CTC - Additional	Harrison	2006-2008	Design/Phase B			
Comments: Project on hold for funding.						
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	Awaiting Initiation by Agency			
* Construct Tech Drive Campus, Phase III - Ashland CTC	Boyd	2006-2008	Design/Phase C			
Comments: Design is continuing in Phase C. Project is combined with "Ashland Technology Center". The two projects will begin construction in Spring 2007.						
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* East Kentucky Center for Math, Science and Technology - Prestonsburg CC (New Building)	Floyd	1998-2000	Complete/Not Closed Out		01/15/04	10/26/04
* Franklin Technology Center	Simpson	2004-2006	In Construction	35	08/10/07	
* Franklin Technology Center - Expansion	Simpson	2006-2008	Bidding			

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* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	In Construction	3	10/04/08	
Greenspace Development - Big Sandy CTC Mayo Campus	Johnson	2006-2008	Awaiting Initiation by Agency			
* Henderson CC Technology Center	Henderson	2004-2006	In Construction	0	12/31/07	
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
Comments: Work being completed for the LKLP Head Start program. Funds for this work via a grant through the LKLP Head Start program.						
* Jefferson Community College Building (Design Only)	Jefferson	2004-2006	Design/Phase A			
* KCTCS Technical College-South Central Regional Postsecondary Education Center	Clinton	1998-2000	Complete/Not Closed Out	100	03/31/04	08/04/04
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
Comments: KCTCS making equipment purchases with remaining funds.						
* KY Tech Danville: Regional Technology Center - Phase I	Boyle	1998-2000	Complete/Closed Out		11/01/03	11/01/03
Laurel North Campus - HVAC and Roof Replacement	Laurel	2004-2006	Complete/In Warranty		12/15/06	12/22/06
Comments: Waiting on roofing manufacturers inspection.						
* LCC - Winchester Facility	Fayette	2004-2006	In Construction	10	02/01/08	
* LCC Classroom/Lab Building	Fayette	2004-2006	Design/Phase C			
* Madisonville CC Renovation	Hopkins	2000-2002	Complete/Not Closed Out		11/01/02	11/02/02
* Madisonville Postsecondary Education Center - Design	Hopkins	2006-2008	Design/Phase A			
Comments: A/E team working with agency on program for building						
* Madisonville Technology Center	Hopkins	2004-2006	Bidding			
* Maysville CC Extension at Cynthiana	Mason	1998-2000	Complete/Not Closed Out	100	07/17/02	08/05/02
* McCreary Center - Somerset CC	Pulaski	2006-2008	Awaiting Initiation by Agency			
McCreary County Center - Construction	McCreary	1998-2000	Complete/Closed Out		07/03/03	07/03/03
* Northeast Regional Postsec Education Center - MoSU	Rowan	1998-2000	Complete/Not Closed Out		10/02/03	02/23/04
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05
* Owensboro Technology Center	Daviess	2004-2006	In Construction	55	12/31/07	
Comments: exterior of building will be dried-in end of feb.						
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05

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Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC Comments: We agreed to extension of time due to weather/site conditions in a valley subject to major storm water flooding from surrounding campus facilities.	Pulaski	CPBOC-11/01/03	In Construction	30	07/04/06	
Renovate Administrative Bldg - Elizabethtown CTC	Hardin	2006-2008	Cancelled			
Renovate Administrative Building - Whitesburg Campus SEKYCTC	Letcher	2006-2008	Awaiting Initiation by Agency			
Renovate Anderson Building - West KY CTC Comments: awaiting final billing from contractor to close out project	McCracken	2006-2008	In Construction	99	08/15/06	08/15/06
Renovate Gray Building - Madisonville CC	Hopkins	2006-2008	Awaiting Initiation by Agency			
Renovate KY School of Craft - Hazard CTC	Knott	2006-2008	Awaiting Initiation by Agency			
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	Awaiting Initiation by Agency			
Roof Replacement - West KY TC	Warren	2000-2002	Complete/Not Closed Out		05/28/02	05/28/02
* Somerset Aviation	Pulaski	2004-2006	Design/Phase C			
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	99	04/01/04	04/23/04
* Southeast Regional Postsec Education Center - Ph I	Laurel	1998-2000	Complete/Not Closed Out		07/25/02	09/03/02
* Springfield Community and Technical College	Washington	2006-2008	A/E Selection			
* Warren County Technology Center	Warren	2004-2006	Complete/Not Closed Out		12/01/05	08/01/06

Postsecondary Education Cabinet/Morehead State University

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/In Warranty	100	01/14/06	12/14/05
Combs Theatre Area Reclamation	Rowan	2002-2004	Complete/Not Closed Out		01/16/04	01/05/04
* Construct Center for Health, Education, and Research Comments: The consultant team is leading the programming of the facility with St. Claire Medical Center, U of K and Morehead State University. Next meeting is Jan 08, 2007.	Rowan	2006-2008	Design/Phase A			
Construct East Kentucky Animal Science Center	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	Design/Phase A			

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Comments: Consultant and agency working together to find a suitable site. Original site was not suitable for this facility.						
Construct Kentucky Mountain Crafts Center	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Law Enforcement Complex	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Softball Facility/Lighting Project	Rowan	2006-2008	Awaiting Initiation by Agency			
Expand Life Safety Claypool-Young Building	Rowan	2006-2008	Awaiting Initiation by Agency			
Expand Student Wellness Center	Rowan	2006-2008	Revising/Rebidding			
Comments: Agency in process of revising the final program for the facility.						
* Health Science Classroom Building - Design	Rowan	2004-2006	Awaiting Initiation by Agency			
Kentucky Center for Traditional Music - Phase I	Rowan	2002-2004	A/E Selection			
Kentucky Geodetic Infrastructure - Phase I	Rowan	2004-2006	Awaiting Initiation by Agency			
Life Safety: Claypool-Young Bldg	Rowan	2002-2004	Pending Fund Availability			
* NASA Space Science Center	Rowan	2004-2006	Design/Phase C			
Reconstruct Central Campus	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate Button Auditorium	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate Jayne Stadium	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate John Sonny Allen Field	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate McClure Pool Area	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate Molecular Biology Student Lab	Rowan	2006-2008	Awaiting Initiation by Agency			
Replace Boiler Tubes	Rowan	2006-2008	Awaiting Initiation by Agency			
Replace Power Plant Pollution Control System	Rowan	2006-2008	Awaiting Initiation by Agency			
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02
Postsecondary Education Cabinet/Northern Kentucky University						
Acquire New Residence Hall	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct Alumni Welcome Center	Campbell	2006-2008	Awaiting Initiation by Agency			
* Construct Center for Informatics	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct Central Plaza Phase II	Campbell	2006-2008	Awaiting Initiation by Agency			

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Construct Intramural Fields	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct New Student Union Building	Campbell	2004-2006	In Construction	12	02/23/08	
Construct Parking Garage #3	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct Soccer Stadium	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct Track and Field Stadium	Campbell	2006-2008	Awaiting Initiation by Agency			
Enhance Softball Field	Campbell	2006-2008	Awaiting Initiation by Agency			
Fitness Center Renovation	Campbell	2002-2004	Complete/Not Closed Out	100	10/05/04	10/12/04
Improve Lake Area	Campbell	2000-2002	Complete/Not Closed Out	99	10/01/05	09/01/06
Comments: Project incurred significant delays because of weather and related water/site conditions in a lake project from storm water runoff from surrounding campus.						
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out		08/15/06	07/01/02
* New Power Plant	Campbell	2000-2002	Complete/Not Closed Out	100	06/16/04	08/26/04
Parking Structure #2 - Phase I	Campbell	2000-2002	Complete/Not Closed Out	100	11/01/04	12/15/04
Reconstruct Central Plaza Ph II	Campbell	2004-2006	Awaiting Initiation by Agency			
* Regional Special Events Center	Campbell	2004-2006	In Construction	5	06/30/08	
Relocate Early Childcare Center	Campbell	2006-2008	Awaiting Initiation by Agency			
Relocate Master Plan Infrastructure	Campbell	2006-2008	Awaiting Initiation by Agency			
Renovate University Center	Campbell	2006-2008	Awaiting Initiation by Agency			
Repair Structural Floor Heaving/E&G Buildings	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Air Handlers	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Business, Education, and Psychology Center Roof	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace E&G Fire Alarm Systems	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Elevators Landrum Hall/Lucas Administrative Center	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Power Distribution Infrastructure	Campbell	2006-2008	Awaiting Initiation by Agency			
Residence Hall with Parking Design-Build	Campbell	2000-2002	Complete/Not Closed Out	100	07/15/03	07/15/03

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Residential Village Breezeway Structural Repair Project	Campbell	2000-2002	Complete/Not Closed Out	100	09/15/03	09/15/03
Restore Albright Health Center Roof	Campbell	2006-2008	Awaiting Initiation by Agency			
Upgrade AS & T Instructional Space	Campbell	2004-2006	In Construction	99	01/15/07	
Transportation Cabinet/Gen Admin & Support (Transp)						
* Construct Larue County Maintenance Facility & Salt Storage Structure	Larue	2006-2008	Pending Authorization			
* Construct Louisville District Office (District 5)	Jefferson	2004-2006	Awarding Contract			
* Construct Spencer County Maintenance Facility & Salt Storage Structure	Spencer	2006-2008	Pending Authorization			
CPT/TCOB Utility Connection & Walkway Extension (subproject of Transportation Cabinet Office Bldg) Comments: Project will be bid in February of 2007.	Franklin	Bienennial Budget	Revising/Rebidding			
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Awaiting Initiation by Agency			
TCOB Artwork Foundations (subproject of Transportation Cabinet Office Building) Comments: Artwork is complete. Final payment will be made in the next 30 days.	Franklin	Bienennial Budget	In Construction	100	12/01/06	12/28/06
* Transportation Cabinet Office Building Comments: Holding for completion of the Capital Plaza Tower Utility connection project.	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).